



AGENDA ITEM NO.7

**STOCKWOOD, HENGROVE & WHITCHURCH
NEIGHBOURHOOD PARTNERSHIP
11 DECEMBER 2013**

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Report

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RECOMMENDATIONS

To note the contents of the report.

1.0 Highways Schemes 2013 – 14

Please see below for a full update as to the progress for all the Transport schemes for the Stockwood, Hengrove & Whitchurch NP.

Location	Scheme description	Funding source	Progress to date
New Fosseway Rd	Limited waiting parking restrictions (adjacent to Post Office)	Local Traffic Scheme 2011/2012	TRO legal advertisement took place 11th April to 3rd May 2013. Operational date for scheme now to be agreed with legal, and lining contractor to be appointed to carry out the lining and signing works (See folder: RS11066 New Fosseway Parking Restrictions)
Cadogan Rd	Weight Limit Review	Local Traffic Scheme 2011/2012	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)
Minor Lining & Signing 2012/2013	Various locations	2012/2013	All work in 2012/2013 MSL batch now completed
Mowbray Rd	Parking restrictions	Local Traffic Scheme 2012/2013	TRO legal advertisement took place 4th April 2013 to 26th April 2013. TRO Objection Report was signed off by Service Director (Transport) 26.06.2013. Operational date for scheme now to be agreed with legal (possibly 15th August 2013), and lining contractor to be appointed to carry out the lining works

Petherton Rd	Parking restrictions	Local Traffic Scheme 2012/2013	Traffic Regulation Order advertisement (Statutory/Formal Consultation) took place Thursday 18th July 2013 to Friday 9th Aug 2013. Responses now to be analysed by TRO team and a Recommendation Report to Service Director (Transport) to be completed in relation to any objections received
Walsh Avenue	Pedestrian refuge island and parking restrictions	Local Traffic Scheme 2012/2013	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)
Minor Lining & Signing 2013/2014	Various locations	2013/2014	Requests currently being collated ready for next MSL batch. Order raised 18.06.2013 for x2 illuminated Diags 544.1 (pedestrians in road ahead) for Briery Leaze Rd - installed July 2013
Walsh Avenue	Measures to reduce speed and assist pedestrians	IBFF scheme (to be spent by March 2014)	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)

Hengrove Park - Whitchurch Lane	The provision of directional signage for the Hengrove Park site (at Whitchurch Lane)	Section 106 funding (to be spent by 8th April 2015)	Direction Signing installation completed in mid May 2013 by E R Hemmings. (Bristol Eng Prac fees and order to contractor paid for in meantime from general NP budget, however Sec 106 funding needs to be transferred to Highways ASAP to account for this)
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1b. Local Traffic Schemes 2013/14 budget is: £17,147 with £11,647 remaining following:

That at the September 2013 Neighbourhood Partnership meeting the following additional spend on local traffic schemes was agreed:

- * Petherton Road, Parking Restrictions Review - an additional £3,000 from the 2013/14 budget.
- * New Fossey Road, - an additional £1,000 from the 2013/14 budget
- * Mowbray Road, - an additional £1,500 from the 2013/14 budget

2. 0 Carriageway and footway resurfacing

Carriageway budget: £7,800

Location	Estimated cost	Actual	Progress
STURMINSTER ROAD	£7,800		

Footways budget: £42,000 agreed at September 2013 NP meeting

Location	Estimated cost	Actual	Progress
WHARNCLIFFE GRDS / CLOSE & ALLINGTON	£10,000		
BIRCHDALE RD	£12,000		
HAZELBURY RD, WARMINGTON RD, BURLY GR, KINGSALE RD	£20,000		

3.0 Clean and Green

Ward - Hengrove

Budget and expenditure	
Carried fwd	1300
2013/14	750

Request date	Works Requested	Location	TOTAL	2050	Balance
	Cut Back bramble	Whitchurch Green		200	
	Re-locate Dog Bin	Whitchurch Green		200	
01/03/13	Bulb planting	Ridgeway Lane		150	
	Cut back growth	Half Acre Road /Church Lane		100	
	Cut Back bramble	Hengrove way		100	
18/11/13	Cut back vegetation	Hengrove park Sports Track		200	
			TOTAL SPEND	950	1100

Ward - Stockwood

Budget and expenditure	
Carried fwd	1100
2013/14	750

Request date	Works Requested	Location	TOTAL	1850	Balance
	Clear Litter and Fly tip	Whittock Square		100	
	Clear Litter and Flytip	Sturminster Road/ Tibbot Walk		100	
18/11/13	Clear Litter and Fly tip and cut back vegetation	Sturminster Road		100	
18/11/13	Clear Litter and cut back vegetation	Railway path		100	
21/11/13	Bulb planting	Craydon Rd, Stockwood Road		100	
			TOTAL SPEND	500	1350

4.0 Wellbeing Fund

The Budget for 2013/14: £20,000 plus £12,559.44 carried over equals £32,559.44

The allocation at the June 2013 meeting was £2,500.00

The allocation at the September 2013 meeting was £1,250

The Stockwood, Hengrove & Whitchurch Neighbourhood Partnership has £28,809.44 available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 9) for more details.

5.0 s106 budgets

Please see Appendix 7a for the full breakdown of s106 and Appendix 7b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

5.0a Section 106 for Stockwood Library (on Appendix 7a).

There has been some confusion around this funding as officers in the Library Service thought this funding was allocated to them directly to spend within the library. We have now clarified this and can confirm that the full Section 106 allocation is in a ring fenced budget waiting for elected members within the Neighbourhood Partnership to make the final decision on how to spend the funding. None of this money has been spent. A consultation is currently being arranged for the wider community and the library users to consider what they would like to propose for spending this funding. We hope to bring a proposal for decision to the next Neighbourhood Partnership.

Following many repeated requests from Cllrs Jethwa and Morris regarding this spend (since the allocation of this money) to Library staff at all levels and not receiving a satisfactory response from anyone, Cllr Jethwa complained to the Service Director and Head of Libraries. As a result of Cllr Jethwa's complaint a meeting was arranged by the Director of Services and Head of Library, from which the above outcome on the way forward has been agreed.

Di Robinson, Service Director Neighbourhoods & Communities.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 th January 2012 £21,290 to be spent. No Limit	£41,828.41	Allocated to Whitchuch Green for the stones and two seats. Remaining allocated to Arts Project Pathway
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/02420 / Tarnock Avenue, Hengrove / ZCD... 487	The cost of improving public transport in the vicinity of the development	£44,481.85	8 Jan 12	£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses).	Bus Stop improvement in April 2012. Meeting held with officer in early 2013 for NP to influence design. Works to be completed by March 2014.
07/05332 / Community Hospital,	The provision of community transport	£143,987.19	10 Feb 15		Funds allocated to HWCP Community

Hengrove Park, Hengrove / ZCD...878	measures to provide a link between the hospital and surrounding communities				Transport in June 2012 – See January 2013 AC report for update
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	The provision of directional signage to be located on the Hengrove Park site	£15,000.00	8 Apr 15		The NP allocated this expenditure in March 2013 – see March 2013 Highways Report
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	The provision of Public Art in the vicinity of the development	£114,556.45	4 Nov 13	£13,300.00	Engagement Programme and Development of Public Art Plan
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	The provision of Public Art in the vicinity of the development	£154,271.98	10 Feb 15	£36,900.00	The Hengrove & Stockwood NP have agreed the expenditure from the Public Art s106 from the meeting on 17th October 2012:

06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £5,075,15 (from No Limit contribution)
06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 th Bristol (1 st Stockwood) Scout Group – security and insulation works £5,000	

Hengrove and Stockwood Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 October 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Richard Fletcher (Parks Operations Manager)	£33,823.12	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	£29,709.80	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
Transport				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	Geoff Mills (Public Transport Manager)	£37,880.02	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities - Sum allocated to Community Transport Schemes and to be drawn down annually between 2012/13 and 2014/15
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Terry Bullock (Traffic Manager)	£40,726.07	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Terry Bullock (Traffic Manager)	£15,191.99	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site - £11,438.25 applied to a scheme of signage that has been implemented. Funding form completed and awaiting monies to be transferred
Other				
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	Tina Speake (City Design Service Operations Manager)	£65,862.39	4 Nov 13	The provision of Public Art in the vicinity of the development
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Tina Speake (City Design Service Operations Manager)	£156,300.02	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	£5,119.67	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	£47,853.13	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	Kate Murray (Head of Library Services)	£9,916.45	24 May 16	The provision of improvements to Stockwood Library

HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

CIL monies held - 31 October 2013

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
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NO CIL MONIES CURRENTLY HELD